

LUDBOROUGH PARISH COUNCIL

ANALYSIS OF TOTAL OTHER PAYMENTS

	Year ended 31.3.2024	Year ended 31.3.2025	Variance		Reasons for variance
	£	£	£	%	
Churchyard Maintenance and other grass cutting	1,540	1,350	190	(12.3)	
L.A.L.C. Subscription	76	86	(10)	(13.2)	
Insurance	277	277	-	-	
Postages, Stationery & Copying	22	14	8	36.4	
V.A.T.	52	-	52	100.0	
Village Maintenance	120	424	(304)	(253.3)	Offset by Donation of £ 300
Exemption Fee	80	-	80	100.0	
Donations	400	350	50	12.5	
Defibrillator Maintenance	268	162	106	39.6	
Election Fees	97	-	97	100.0	
Consultancy fees re Church boundary wall	-	649	(649)	N/A	Closed churchyard
Gates at lay-by	-	300	(300)	N/A	Installed to prevent fly-tipping
Bank Charges	-	11	(11)	N/A	
Coronation Mugs	153	-	153	100.0	
Totals	3,085	3,623	(538)	(17.4)	